

PRAPHA ANNUAL SUBMISSION PLAN 2021 (DRAFT)

Puerto Rico Public Housing Agency Annual Submission 2021		
1406	Operations	1,000,000.00
1408	Management Improvement	1,000,000.00
1410	Management Fee	15,051,580.10
1411	Audit	151,780.00
1475	Nonduelling Equipment	303,560.00
9001	Debt Service	40,454,510.00
1502	Contingency	1,439,808.85
Sub-Total Central Office		59,401,268.75

DESIGN				
RQ	Design	Project Name	Amount	
5159	RQ005010049	Los Peñes (26 Multifamily Units for Mixed Finance Project)	160,000.00	
1009	RQ005009015	Pedro J. Rosaly	1,504,000.00	
5191	RQ005009036	Villas del Caribe (Yaucou Housing) - Demolition of 19 units (RQ0191)	160,000.00	
UFAS Accessible Unit Plan				
Sub-Total Design				2,214,000.00

CONSTRUCTION			
RQ	AMP	Project Name	Amount
3101	RQ00502005P	Bella Vista	27,500,000.00
5068	RQ005010038P	Las Amapolas Phase 2 (172 Units for Mixed Finance Project)	19,600,000.00
5318	Pending	Ponce de León # 55 (285 Units for Mixed Finance Project) - Phase I	16,200,000.00
7008	RQ00501008P	Luis Llorens Torres (Modernization of Existing Commercial Lots)	2,000,000.00

DEMOLITION			
RQ	AMP	Project Name	Amount
5191	RQ005006036	Villas del Caribe (Yaucou Housing) - Demolition of 19 units (RQ0191)	1,073,035.29
UFAS Accessible Unit Plan			
Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504 and ADA - Higher Agency VCA activities. The amount is subject to the Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OHP or any other product/service needed to guarantee the rights of persons with disabilities.			3,600,000.00

Capital Improvements / Extraordinary Maintenance			
RQ	AMP	Project Name	Amount
2002	RQ005010002	San Antonio	\$ 171,800.00
2001	RQ005010001	Barrión de las Casas	\$ 83,200.00
2015	RQ005003003	Las Margaritas II	\$ 282,000.00
7007	RQ005010007	Luis Llorens Torres - Providencia	\$ 40,000.00
7008	RQ005010008	Luis Llorens Torres - El Medio	\$ 40,000.00
7008	RQ005010008	Luis Llorens Torres - El Medio	\$ 100,000.00
7009	RQ005010009	Luis Llorens Torres - Youth Center	\$ 832,000.00
5246	RQ005010004	Parque San Agustín	\$ 40,000.00
5246	RQ005010004	Parque San Agustín	\$ 110,000.00
5246	RQ005010004	Parque San Agustín	\$ 27,800.00
2004	RQ005010004	San Agustín	\$ 33,800.00
5099	RQ005010004	El Prado	\$ 636,000.00
3016	RQ005010018	Manuel A. Pérez	\$ 418,500.00
5001	RQ005010021	Juan C. Condoro Davila	\$ 82,887.00
5007	RQ005010022	Jardines de Sailes I	\$ 460,000.00
5007	RQ005010022	Jardines de Sailes I	\$ 42,800.00
5285	RQ005010057	Jardines de la Nueva Puerta de San Juan II	\$ 137,291.00
7014	RQ005010014	Ernesto Ramos Antonini II	\$ 60,000.00
5384	RQ005010057	Jardines de la Nueva Puerta de San Juan I	\$ 88,150.00
5037	RQ005003022	Jardines de Calafío	\$ 65,000.00
5037	RQ005003022	Jardines de Calafío	\$ 19,303.00
5085	RQ005000027	La Rosaleda	\$ 260,000.00
5085	RQ005003027	La Rosaleda	\$ 24,000.00
5161	RQ005010050	El Manantial	\$ 8,000.00
5161	RQ005010050	El Manantial	\$ 165,000.00
5211	RQ005003025	Villas de Mabó	\$ 65,000.00
5232	RQ005003028	Rafael Martínez Nadal	\$ 167,000.00
5232	RQ005003028	Rafael Martínez Nadal	\$ 12,000.00
5232	RQ005003028	Rafael Martínez Nadal	\$ 113,000.00
5232	RQ005003028	Rafael Martínez Nadal	\$ 12,000.00
7005	RQ005010005	Nemesio Canales I	\$ 400,000.00
7005	RQ005010005	Nemesio Canales I	\$ 24,000.00
7006	RQ005010006	Nemesio Canales II	\$ 400,000.00
7006	RQ005010006	Nemesio Canales II	\$ 24,000.00
7012	RQ005010012	Vista Hermosa III	\$ 450,000.00
7012	RQ005010012	Vista Hermosa III	\$ 43,750.00
7012	RQ005010012	Vista Hermosa III	\$ 25,000.00
5114	RQ005003029	Nuestra Señora de Covadonga	\$ 415,900.00
5114	RQ005003029	Nuestra Señora de Covadonga	\$ 23,000.00
7010	RQ005010010	Vista Hermosa I	\$ 760,526.16
7011	RQ005010011	Vista Hermosa II	\$ 29,844.65
7011	RQ005010011	Vista Hermosa II	\$ 46,739.08
5167	RQ005010052	Santa Elena	\$ 59,301.53

Description Capital Improvements / Extraordinary Maintenance	
Laundry Metal Grill	
Deadbolt Lock at Metal Gates	
Sanitary Sewer Lines/Mains	
Deadbolt Lock at Metal Gates	
Deadbolt Lock at Metal Gates	
Hot Water Lines Inspection	
Other (Specify) (Hot Water Lines)	
Deadbolt Lock at Metal Gates	
Administrative Building	
Exterior Paint & Caulking	
Roof Exhaust Fans	
Deadbolt Lock at Metal Gates	
Deadbolt Lock at Metal Gates	
Exterior Paint	
Kitchen Cabinets	
New parking area near soccer camp	
Rehabilitation of Building 20 (Vacant Units)	
Reconstruction of partial sidewalks	
Unit patio slabs and drainage Improvements	
Electrical sub-station Improvements	
Roof on laundry area (3rd bed. Unit type) - Improvements	
Street Paving	
Exterior Paint. Inspection Services	
Roof waterproofing	
Roof waterproofing. Inspection services	
Roof waterproofing. Inspection services	
Playground	
Roof waterproofing	
Roof waterproofing. Inspection services	
Exterior Paint	
Exterior Paint. Inspection Services	
Completion of Design / Construction of Hot Water Lines (Including Water Heaters)	
INSPECTION SERVICES OF HOT WATER LINES AND WATER HEATERS WORKS	
Completion of Design / Construction of Hot Water Lines (Including Water Heaters)	
INSPECTION SERVICES OF HOT WATER LINES AND WATER HEATERS WORKS	
Hot Water Systems (Phase 2 and 3)	
Clearing leels for toxic materials	
Hot Water Systems (Phase 3) (Inspection)	
Water Proofing System	
Sanitary Sewer replace	
Sanitary Sewer replace Unit 25-341	
Vacant Unit 41-529	
Sanitary Sewer replace Unit B-82	

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5304	RQ005010018	Las Camellas Apartments	\$	78,000.00	Improvements to Elevators
3054	RQ005005022	San Patricio	\$	158,695.00	Exterior Paint and Fascias
3054	RQ005005022	San Patricio	\$	19,000.00	Inspection of Exterior Paint and Fascias
5212	RQ005005013	Roberto Clemente	\$	16,000.00	Sliding Door
5020	RQ005007003	Pedro Pablo	\$	150,000.00	Exterior Paint
3029	RQ005007006	Ignacio Morales	\$	150,000.00	Exterior Paint
5176	RQ005005021	Santiago Veva Calzada	\$	429,000.00	Roof Water Proofing Systems
5013	RQ005010024	Jardines de Country Club	\$	50,000.00	Repair Office Resident Board, both bathrooms and wood-bull areas
3029	RQ005007006	IGNACIO MORALES	\$	351,569.00	SELLADO E INSPECCION DE TECHOS
5064	RQ005004016	Coinas de Magnolia	\$	15,000.00	Administration Building Waterproofing
5165	RQ005004017	ANTULLO LOPEZ	\$	490,000.00	SELLADO E INSPECCION DE TECHOS
3052	RQ005004018	La Ribera	\$	95,000.00	Bathroom Repair
3014	RQ005006016	Fernando Callimano	\$	85,000.00	Kitchen Cabinet (40 units)
3019	RQ005004003	Juan Jimenez Garcia	\$	97,500.00	Site Lighting
3020	RQ005006001	Libro Ortiz	\$	75,000.00	Balcony Repairs (Building 2, 3, 4, 11 & 15)
3020	RQ005006001	Libro Ortiz	\$	25,000.00	Balcony Repairs (Building 2, 3, 4, 11 & 15)
3037	RQ005006002	Villa Universitaria	\$	97,500.00	Kitchen Cabinet (50 units)
3057	RQ005007005	Carmen H. de Martorell	\$	75,000.00	Exterior Paint
3089	RQ005006021	Villa del Parque	\$	85,000.00	Site Lighting
5004	RQ005004005	Reilí Castellón	\$	145,250.00	Kitchen Cabinet (75 units)
5045	RQ005006029	Brisas del Mar	\$	115,000.00	Kitchen Cabinet (46 units)
5138	RQ005004011	Villas del Rey	\$	195,000.00	Kitchen Cabinet (100 units)
5144	RQ005006031	Rincón Taino	\$	177,200.00	Roof Waterproofing
5202	RQ005006032	El Taino	\$	65,000.00	Administration Building Improvement
5205	RQ005006027	Villas de Orocovis	\$	65,000.00	Maintenance Access Ramp
5172	RQ005006013	Coamo Housing	\$	60,761.25	Improvements to Locks and Gates for Units and Offices
3103	RQ005006014	Manuel Martorell	\$	554,028.52	Building Eaves Repair - Aleros de Techos
3103	RQ005006014	Manuel Martorell	\$	24,000.00	Building Eaves Repair Inspection
5163	RQ005009027	Jose Tomos Diego	\$	25,200.00	Unit Electrical Sub-panels
5163	RQ005009027	Jose Tomos Diego	\$	357,500.00	Buildings Main Breakers and Panel Change
1002	RQ005009011	Santiago Iglesias	\$	215,000.00	Unit Sub-panels
1004	RQ005009013	Hogares del Portugués	\$	38,000.00	Unit Sub-panels
1004	RQ005009013	Hogares del Portugués	\$	57,000.00	Electric Distribution
1009	RQ005009015	Pedro J. Rosaly	\$	47,600.00	Buildings Main Breakers and Panel Change
1009	RQ005009015	Pedro J. Rosaly	\$	63,375.00	Electric Distribution
1010	RQ005009016	José N. Gándara	\$	75,000.00	Sanitary Sewer Construction
1010	RQ005009016	José N. Gándara	\$	600,000.00	Sanitary Sewer System Design Services
1015	RQ005009018	Ext. Manuel de la Pila	\$	72,000.00	Sanitary Sewer Construction
1017	RQ005009020	Ernesto Ramos Antonini	\$	125,000.00	Electric Distribution, Main Breakers and Unit Sub-panels
1017	RQ005009020	Ernesto Ramos Antonini	\$	300,000.00	Sanitary Sewer Construction
5108	RQ005009025	2da Ext. Dr. Pila	\$	50,000.00	Building Main Breakers Panel Changes and Unit Sub-panels
5248	RQ005009026	Caná Housing	\$	131,300.00	Exterior Paint
5248	RQ005009026	Caná Housing	\$	27,900.00	Inspection Serv... Exterior Paint
4010	RQ005008015	El Carmen	\$	499,500.00	Roof Waterproofing
4010	RQ005008015	El Carmen	\$	50,000.00	Roof Waterproofing, Inspection Services
4001	RQ005008007	Columbus Landing	\$	487,400.00	Exterior Paint
4001	RQ005008007	Columbus Landing	\$	48,700.00	Exterior Paint, Inspection Services
4004	RQ005008010	Sabales Gardens	\$	129,743.00	Repairs to Basketball Court
4006	RQ005008012	Cuesta Las Piedras	\$	45,000.00	Hot Water System (REAC)
4010	RQ005008015	El Carmen	\$	755,000.00	Hot Water System (REAC) Inspection Services
4010	RQ005008015	El Carmen	\$	60,000.00	Exterior Paint
4010	RQ005008015	El Carmen	\$	140,000.00	Exterior Paint, Inspection Services
5226	RQ005008005	Jardines Las Marías	\$	25,000.00	Hot Water Lines - Construction
4001	RQ005008007	Columbus Landing	\$	1,027,208.00	Hot Water Lines - Design Services and Permits
4001	RQ005008007	Columbus Landing	\$	123,750.00	Hot Water Lines - Inspection Services for Phase 1
4001	RQ005008007	Columbus Landing	\$	86,632.00	Hot Water Lines - Construction Phase 1
7002	RQ005008009	Franklin D Roosevelt II	\$	645,242.00	Hot Water Lines - Construction Phase 1
7002	RQ005008009	Franklin D Roosevelt II	\$	77,140.00	Hot Water Lines - Design Services and Permits for Phase 1
7002	RQ005008009	Franklin D Roosevelt II	\$	54,418.00	Hot Water Lines - Inspection Services for Phase 1
3048	RQ005009008	Las Americas	\$	63,024.00	Exterior Paint
3048	RQ005009008	Las Americas	\$	20,000.00	Exterior Paint, Inspection Services
5054	RQ005008020	Mente Isleño	\$	48,978.00	Kitchen Cabinets
4001	RQ005008007	Columbus Landing	\$	89,715.00	Repairs to Basketball Court
5101	RQ005001013	Alluras de Isabela	\$	370,000.00	Exterior Paint
3089	RQ005001006	Juan Garcia Duco	\$	210,000.00	Exterior Paint
3018	RQ005002001	Antonio Marques Abona	\$	444,000.00	Repairs to Basketball Court
5252	RQ005001003	Los Robles	\$	120,000.00	Exterior Paint
5189	RQ005009034	Jardines de Uluado	\$	300,000.00	Exterior Paint
5189	RQ005009034	Jardines de Uluado	\$	175,000.00	Street Repavement
3017	RQ005003001	Virgilio Dávila	\$	500,000.00	Hot Water Lines Installation
3022	RQ005002031	Enrique Caloni	\$	200,000.00	Kitchen Cabinets
3080	RQ005002025	Candelario Torres	\$	60,000.00	Design Services Electrical System
3092	RQ005002017	Enrique Zorrilla	\$	60,000.00	Basketball Court (Metal Roof Repair)
3092	RQ005002017	Enrique Zorrilla	\$	115,000.00	Site Improvements
3095	RQ005003002	José Celso Barbosa	\$	40,000.00	Exterior Lighting
3095	RQ005003002	José Celso Barbosa	\$	100,000.00	Kitchen Cabinets
5052	RQ005003004	Magnolia Gardens	\$	100,000.00	Sanitary Sewer Systems and/or equipment
5104	RQ005003004	Los Mirales	\$	60,000.00	Kitchen Cabinets
5121	RQ005002019	Villa Evangelina II	\$	50,000.00	Kitchen Cabinets
5150	RQ005003010	Jardines de Caparra	\$	100,000.00	Demolition (Unit N-116)
5168	RQ005003011	Sierra Linda	\$	100,000.00	Streets/Parking Asphalt
5168	RQ005003012	Los Laureles	\$	100,000.00	Streets/Parking Asphalt
5168	RQ005003012	Los Laureles	\$	20,000.00	Sidewalks Repairs
5168	RQ005003012	Los Laureles	\$	20,000.00	Sidewalks Repairs
5209	RQ005003005	Alegria Apartments	\$	60,000.00	Storm Sewer System Improvements
5219	RQ005002027	Villas de Sabana	\$	75,000.00	Laundries Roofs
1014	RQ005009017	ARISTIDES CHAVIER	\$	90,000.00	Laundries Roofs
5048	RQ005006018	CARIOCA	\$	196,485.20	Kitchen Cabinets
5157	RQ005006007	BRISAS DE CAÑEY	\$	295,723.13	Kitchen Cabinets
5093	RQ005003006	Brisas de Bayamon	\$	235,497.75	Kitchen Cabinets
3087	RQ005001018	Andrés Méndez Liseaga	\$	1,075,223.47	Repair to vacant dwelling units (roof waterproofing, kitchen cabinets, terrace, internal electrical wiring, interior painting, etc.)
3038	RQ005002010	Manuel Roman Adams	\$	137,371.22	Roof Waterproofing System
3038	RQ005002010	Manuel Roman Adams	\$	17,875.00	Boundaries Fencing (Bldg. 2-5)
3038	RQ005002010	Manuel Roman Adams	\$	204,490.00	Railings (64 units) = Balcones, Laundries & Arm. Office
3038	RQ005002010	Manuel Roman Adams	\$	12,012.00	Disabilities access ramp (Adm. Office)
3038	RQ005002010	Manuel Roman Adams	\$	214,500.00	Roof Waterproofing
		Sub-Total Cap.Improv./Ext. Maint.		23,726,819.86	
		Sub-Total Construction		94,008,866.25	
		Total For 2020		165,725,122.00	

155,725,122

0.00

PRPHA FIVE YEAR PLAN 2021-2024 (DRAFT)

Puerto Rico Public Housing Agency Annual Submission 2022						Puerto Rico Public Housing Agency Annual Submission 2023						Puerto Rico Public Housing Agency Annual Submission 2024						Puerto Rico Public Housing Agency Annual Submission 2025					
1406	1406	Operations			1,000,000.00	1406	1406	Operations			1,000,000.00	1406	1406	Operations			1,000,000.00	1406	1406	Operations			1,000,000.00
1408	1408	Management Improvement			1,000,000.00	1408	1408	Management Improvement			1,000,000.00	1408	1408	Management Improvement			1,000,000.00	1408	1408	Management Improvement			1,000,000.00
1410	1410	Management Fee			15,051,560.10	1410	1410	Management Fee			15,051,560.10	1410	1410	Management Fee			15,051,560.10	1410	1410	Management Fee			15,051,560.10
1411	1411	Audit			151,780.00	1411	1411	Audit			151,780.00	1411	1411	Audit			151,780.00	1411	1411	Audit			151,780.00
1475	1475	Nondwelling Equipment			303,580.00	1475	1475	Nondwelling Equipment			303,580.00	1475	1475	Nondwelling Equipment			303,580.00	1475	1475	Nondwelling Equipment			303,580.00
8001	8001	Debt Service			40,474,110.00	8001	8001	Debt Service			35,899,172.50	8001	8001	Debt Service			35,922,705.00	8001	8001	Debt Service			35,944,982.50
1502	1502	Contingency			1,439,836.65	1502	1502	Contingency			1,439,836.65	1502	1502	Contingency			1,439,836.65	1502	1502	Contingency			1,439,836.65
Sub-Total Central Office					59,420,866.75	Sub-Total Central Office					54,845,929.25	Sub-Total Central Office					54,869,461.75	Sub-Total Central Office					54,891,739.25
DESIGN						DESIGN						DESIGN						DESIGN					
RQ	AMP	Project Name	Units	Amount		RQ	AMP	Project Name	Units	Amount		RQ	AMP	Project Name	Units	Amount		RQ	AMP	Project Name	Units	Amount	
3096	RQ005001004	José Agustín Aponte - DEMO	300	600,000.00		3059	RQ005006024	Tomás Sorolla	74	592,000.00		5247	RQ005009007	Mattel II - DEMO	30	100,000.00		5138	RQ005004011	Villa del Rey	100	940,176.24	
3046	RQ005002015	Agustín Ruiz Mirands	80	640,000.00		5233	RQ005009007	Mattel I - DEMO	46	100,000.00								3024	RQ005008001	Francisco Figueroa	160	1,420,178.24	
5254	RQ005008020P	Monte Iseño	185	1,480,000.00		3065	RQ005001017	Santa Rosa	74	592,000.00								3052	RQ005004018	La Ribera	100	940,176.24	
5045	RQ005006029	Brisas del Mar - DEMO	92	184,000.00																			
5154	RQ005004002	Villa Monserrate (20 Multifamily Units for Mixed Finance Project)	20	160,000.00																			
3028	RQ005007010	Dr. Victor Bernos	144	1,152,000.00																			
DEMOLITION						DEMOLITION						DEMOLITION						DEMOLITION					
RQ	AMP	Project Name	Units	Amount		RQ	AMP	Project Name	Units	Amount		RQ	AMP	Project Name	Units	Amount		RQ	AMP	Project Name	Units	Amount	
3044	RQ005009005	Padre J. Nazario	120	1,560,000.00		5233	RQ005009007	Mattel I	46	820,000.00		5247	RQ005009007	Mattel II	30	660,000.00							
3086	RQ005001004	José Agustín Aponte	300	3,360,000.00		5045	RQ005006029	Brisas del Mar - DEMO	92	1,280,000.00													
Sub-Total Design					9,136,000.00	Sub-Total Design					3,384,000.00	Sub-Total Design					760,000.00	Sub-Total Design					3,300,528.71
CONSTRUCTION						CONSTRUCTION						CONSTRUCTION						CONSTRUCTION					
RQ	AMP	Project Name	Units	Amount		RQ	AMP	Project Name	Units	Amount		RQ	AMP	Project Name	Units	Amount		RQ	AMP	Project Name	Units	Amount	
5149	RQ005001008P	Cuesta Vieja (Phase I)	100	17,052,651.60		5027	RQ005006005P	Jardines de Montellano - Building A	120	21,389,136.67		5024	RQ005001007P	Bernardino Villanueva (Phase II)	120	20,243,299.70		5149	RQ005001008P	Cuesta Vieja (Phase II)	100	18,720,000.00	
5106	RQ005005028	Los Cedros (86 Elderly Units for Mixed Finance Project)	49	8,966,325.80		5003	RQ005003003P	Rafael Torrech Ph 1	100	17,789,136.67		5202	RQ005006032P	El Talno	95	15,743,299.70		5003	RQ005003003P	Rafael Torrech Ph 2	100	18,720,000.00	
5103	RQ005005011	Torres de la Sabana (132 Multifamily Units for Mixed Finance Project)	46	8,366,325.80		3100	RQ005001005P	Agustín Stahel Ph 3	132	23,549,136.67		3055	RQ005005023P	Diego Zaldueño	110	18,443,299.70		1009	RQ005009015	Pedro J. Rosaly (Phase I)	138	25,560,000.00	
5318	Pending	Ponce de León # 55 (285 Units for Mixed Finance Project) - Phase II	81	14,532,651.60		5168	RQ005003012P	Los Laureles	100	17,789,136.67		5081	RQ005005007P	El Flamboyán	136	23,123,299.70		3046	RQ005002015	Agustín Ruiz Mirands	80	15,120,000.00	
5159	RQ005010049	Los Peñas (20 Multifamily Units for Mixed Finance Project)	20	4,000,000.00																			
5154	RQ005004002	Villa Monserrate (20 Multifamily Units for Mixed Finance Project)	20	4,000,000.00																			
4011	RQ005008016	Rafael Hernández (Kennedy) - Phase II B - New Const. of Administration-Communal Facilities Buildings and Demolition Building 22		5,000,000.00																			
VCA Agreement						VCA Agreement						VCA Agreement						VCA Agreement					
Construction						Construction						Construction						Construction					
Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.						Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.						Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.						Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.					
Capital Improvements / Extraordinary Maintenance						Capital Improvements / Extraordinary Maintenance						Capital Improvements / Extraordinary Maintenance						Capital Improvements / Extraordinary Maintenance					
Various Projects					21,650,300.44	Various Projects					13,376,646.08	Various Projects					18,942,461.45	Various Projects					15,812,854.04
Sub-Total Construction					87,168,255.25	Sub-Total Construction					97,495,192.75	Sub-Total Construction					100,095,660.25	Sub-Total Construction					97,532,854.04
Total For 2022					155,725,122.00	Total For 2023					155,725,122.00	Total For 2024					155,725,122.00	Total For 2025					155,725,122.00
					\$155,725,122.00						\$155,725,122.00						\$155,725,122.00						\$155,725,122.00
					0.00						0.00						0.00						0.00